

**F. No. T-13020/02/2025-IMM (127)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**(Immunization Section)**  
 \*\*\*

Kartavya Bhawan-1, New Delhi

Dated the 17<sup>th</sup> March, 2026

To

**The Principal Accounts Office,  
 Ministry of Health and Family Welfare,  
 Kartavya Bhawan-1,  
 New Delhi.**

**Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during FY 2025-26 - General Category.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **January, 2026** in kind worth **Rs.11,15,38,000/- (Rupees Eleven Crore Fifteen Lakh and Thirty Eight Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

**1. NE States Sector:**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	784.93
2	Manipur	78.45
3	Meghalaya	74.80
4	Nagaland	44.03
5	Sikkim	6.89
6	Tripura	126.28
	<b>TOTAL</b>	<b>1115.38</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2025-26</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>1115.38</b>
	<b>TO</b>	

*Retinal*  
 17/03/2026

<b>3601</b>	<b>Grant-in-Aid to State Govt. (Major Head)</b>	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	<b>Total</b>	<b>1115.38</b>

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/531 dated 16.03.2026 is enclosed)

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide **CD No. C-3659 dated 11.03.2026**.

(Rajesh Kumar)  
Under Secretary to the Government of India

अवर सचिव/Under Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & F.W.  
भारत सरकार/Govt. of India  
नई दिल्ली/New Delhi

F. No. T-13020/02/2025-IMM

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

## Re-appropriation Template for Min/Dept

Ministry / Department : Department of Health and Family Welfare  
 Demand No. : 46  
 Financial Year : 2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200286121135	2552 - North Eastern Areas 00.286 - Medical Education, Training And Researching-Allopathy 12 - Human Resources For Health & Medical Education 11 - Establishment Of New Medical Colleges And Increase Of Seats In Existing Government Medical Colleges 12.11.35 - Grants For Creation Of Capital Assets	1047200	111538 Eleven Crores Fifteen Lakhs Thirty-Eight Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made against vaccine supplied to the North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	111538 Eleven Crores Fifteen Lakhs Thirty-Eight Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made against vaccine supplied to the North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200286121135	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

Pradeep Kumar  
16/03/2026

USCB)

R.O. No. 46/531